

**WESTERN MINDANAO STATE UNIVERSITY
INDICATIVE ANNUAL PROCUREMENT PLAN FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		MOOE	CO	Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
5	AIRCONDITIONING AND AIRCONDITIONING SYSTEM													
5	Air Condition Unit	ILSHS(13)	No	Public Bidding					415,935.00			415,935.00	Koppel Window Type (2.5hp)	
5		ILSHS(3)	No	Public Bidding					256,500.00			256,500.00	Koppel Split Type 3TR with installation	
5		CSM (7)	No	Public Bidding					350,000.00			350,000.00	Inverter Type 2.0 HP	
9	APPLIANCES													
9	Flat Screen TV with Ethernet	ILSHS(22)	No	Public Bidding					790,900.00			790,900.00	43 Inches	
9		ILSHS(1)	No	Public Bidding					39,500.00			39,500.00	50 Inches	
9	Water Dispenser for Faculty Room	ILSHS(1)	No	Public Bidding					5,950.00	5,950.00			Good Quality	
12	AUDIO AND VISUAL EQUIPMENT													
12	LCD Projector	CFES(4)	No	Public Bidding					160,000.00			160,000.00		
12		ICT P3(18)	No	Public Bidding					900,000.00			900,000.00		
14	BOOKS, MAPS AND OTHER PUBLICATION													
14	Atlas of the World 2013	ILSHS(1)	No	Public Bidding					11,000.00		11,000.00			
14	World Book Encyclopedia 2019	ILSHS(22)	No	Public Bidding					80,000.00			80,000.00		
14	Ugh! Yuck! And Whoah! 2018	ILSHS(8)	No	Public Bidding					15,000.00			15,000.00		
14	National Disasters 2018	ILSHS(15)	No	Public Bidding					25,000.00			25,000.00		
14	Earth's Changing Climate 2018	ILSHS(8)	No	Public Bidding					17,000.00			17,000.00		
14	How Can I change the World 2018	ILSHS(6)	No	Public Bidding					16,667.00			16,667.00		
14	Famous Myths & Legends of the World 2016	ILSHS(12)	No	Public Bidding					20,000.00			20,000.00		
14	Enigmas History 2014	ILSHS(8)	No	Public Bidding					17,000.00			17,000.00		
14	Enigmas History 2015	ILSHS(8)	No	Public Bidding					17,000.00			17,000.00		
14	Encyclopedia of People & Places 2011	ILSHS(7)	No	Public Bidding					23,000.00			23,000.00		
14	Dinosaurs 2013	ILSHS(4)	No	Public Bidding					5,300.00		5,300.00			
14	World Classic Elite Wall Map Poster Laminated 24 x 36	ILSHS(1)	No	Public Bidding					1,500.00		1,500.00			
14	Philippine Almanac	ILSHS(1)	No	Public Bidding					2,995.00		2,995.00			
14	World Classic Elite Wall Map Poster Laminated 24 x 36	ILSHS(1)	No	Public Bidding					1,000.00		1,000.00			
14	Philippine Map	ILSHS(1)	No	Public Bidding					500.00		500.00			
14	Dictionary	ILSHS(1)	No	Public Bidding					3,500.00		3,500.00			
14	Filipino-English Dictionary	ILSHS(1)	No	Public Bidding					1,000.00		1,000.00			
14	English-Filipino Dictionary	ILSHS(1)	No	Public Bidding					1,000.00		1,000.00			
14	Globe	ILSHS(2)	No	Public Bidding					3,600.00		3,600.00			
16	COMMUNICATION EQUIPMENT													
16	Handheld Radio with charger for Principal, Asst. Principal, Coordinators	ILSHS(6)	No	Public Bidding					72,600.00		72,600.00			
16	Sound System for AVR	ILSHS(1)	No	Public Bidding					299,200.00			299,200.00	Good Quality Latest Model and Good Quality	
21	CONSULTING SERVICES													
21	Consultancy Services	Admin	No	Public Bidding					371,000.00		371,000.00			
24	EDUCATION AND TRAINING EXPENSES													
24	Training(CT)	ICT P1(2)	No	Public Bidding					150,000.00		150,000.00			
24		ICT P2(1)	No	Public Bidding					30,000.00		30,000.00			
24		ICT P3(2)	No	Public Bidding					60,000.00		60,000.00			

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					Advertisement/Posting of IBPEI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
24	Cost of Personal Services (Training)	ICT P5(1)	No	Public Bidding						16,726.00	16,726.00			
29	CONSTRUCTION PROJECTS													
29	School Building	College of Medicine	No	Public Bidding						100,000,000.00		100,000,000.00		
29	Agriculture Innovation Center	Admin	No	Public Bidding						25,000,000.00		25,000,000.00		
29	Technopreneurship Development Center	Admin	No	Public Bidding						30,000,000.00		30,000,000.00		
29	School Building, Pagadian Campus	ESU	No	Public Bidding						80,000,000.00		80,000,000.00		
29	Administration Building, Pagadian Campus	ESU	No	Public Bidding						20,000,000.00		20,000,000.00		
37	FUELS/FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVES													
37	Fuel, Oil and Lubricants Expenses	Admin	No	Public Bidding						914,000.00	914,000.00			
38	FURNITURE													
38	Table	ILSHS(1)	No	Public Bidding						5,000.00	5,000.00			Good Quality, for Librarian with Drawer
38		ILSHS(10)	No	Public Bidding						50,000.00	50,000.00			Good Quality, for Library
38		ILSHS(37)	No	Public Bidding						185,000.00	185,000.00			Good Quality, with drawer (glass outside) for faculty
38		ILSHS(6)	No	Public Bidding						30,000.00	30,000.00			Good Quality, Laboratory table
38		ILSHS(1)	No	Public Bidding						4,000.00	4,000.00			Good Quality, with drawer for clerk
38	Monobloc Chair	ILSHS(21)	No	Public Bidding						8,820.00	8,820.00			without arm Ruby "Uno", for Adviser/Subject Teacher
38		ILSHS(1000)	No	Public Bidding						420,000.00	420,000.00			"Uno", without arm for faculty, staff, and visitors
38		ILSHS(980)	No	Public Bidding						955,500.00	955,500.00			Good Quality, with Arm (Armchair)
38		ILSHS(80)	No	Public Bidding						33,600.00	33,600.00			"Uno", without arm for Library
38	Filing/Steel Cabinet with lock	ILSHS(49)	No	Public Bidding						710,500.00	710,500.00			Good Quality/Heavy Duty for School Records with Four Drawers
38	Junior Executive chair	ILSHS(1)	No	Public Bidding						3,150.00	3,150.00			Good Quality, with arm rest and gas lift
38	Rack Cabinet	ICT P1(2)	No	Public Bidding						90,000.00		90,000.00		
38	Sofa	ILSHS(1)	No	Public Bidding						20,000.00		20,000.00		Good Quality
57	INFORMATION TECHNOLOGY													
57	AVR for the TV	ILSHS(23)	No	Public Bidding						34,500.00	34,500.00			500 watts with time delay frame
57	Desktop Computer	ICT P1(45)	No	Public Bidding						2,250,000.00		2,250,000.00		
57		ICT P2(20)	No	Public Bidding						900,000.00		900,000.00		
57		ICT P3(93)	No	Public Bidding						4,185,000.00		4,185,000.00		
57		ICT P4(3)	No	Public Bidding						120,000.00		120,000.00		
57		ICT P5(3)	No	Public Bidding						120,000.00		120,000.00		
57		ICT(50)	No	Public Bidding						2,250,000.00		2,250,000.00		
57		CSM (5)	No	Public Bidding						200,000.00		200,000.00		
57	CSM (5)	No	Public Bidding						500,000.00		500,000.00		Technical	
57	Laptop	ICT(40)	No	Public Bidding						2,200,000.00		2,200,000.00		
57		CFES(5)	No	Public Bidding						300,000.00		300,000.00		
57		ILSHS(1)	No	Public Bidding						40,000.00		40,000.00		Latest Model and Good Quality
58	INFORMATION TECHNOLOGY PARTS AND ACCESSORIES & PARAPHERNALIA													
58	Server	ICT P2(2)	No	Public Bidding						300,000.00		300,000.00		
58	Server Operating System	ICT P1(6)	No	Public Bidding						204,000.00		204,000.00		
58	Software Development Licenses	ICT P1(6)	No	Public Bidding						1,054,312.80		1,054,312.80		
58	Drone (aerial monitoring)	CFES(1)	No	Public Bidding						160,000.00		160,000.00		
58	GPS Receiver	CFES(5)	No	Public Bidding						250,000.00		250,000.00		
58	Wireless Intercom system per classroom Back and Forth communication from indoor station to outdoor station	ILSHS(6)	No	Public Bidding						120,000.00		120,000.00		Latest Model and Good Quality
58	Lease Line Subscription(upgrade service)	ICT(12)	No	Public Bidding						3,000,000.00	3,000,000.00			
58	Local Area Network - Backbone	ICT P1(1)	No	Public Bidding						3,300,000.00		3,300,000.00		
58	Local Area Network - Copper Backbone upgrade	ICT P2(1)	No	Public Bidding						100,000.00		100,000.00		
58	Webhosting/Domain name registration	ICT(12)	No	Public Bidding						120,000.00	120,000.00			

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					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOGE	CO		
62	JANITORIAL EQUIPMENT													
62	Floor Polisher	ILSHS(1)	No	Public Bidding										
63	JANITORIAL SERVICES										20,000.00		20,000.00	8" Wilson
63	Janitorial Services	Admin	No	Public Bidding										
66	LABORATORY SUPPLIES AND EQUIPMENT										9,266,000.00	9,266,000.00		
66	Global Water Flow Probes	CFES(2)	No	Public Bidding										
66	Theodolite Transit	CFES(2)	No	Public Bidding							140,000.00		140,000.00	
66	Abney Hand Level	CFES(10)	No	Public Bidding							380,000.00		380,000.00	
66	Laser Thermometer	CFES(2)	No	Public Bidding							30,000.00		30,000.00	
66	Microscope Repair Magnifier 500x USB Digital Holder Soldering Stand Lamp	CFES(10)	No	Public Bidding							170,000.00		170,000.00	
66	Digital Psychrometer Kit	CFES(2)	No	Public Bidding							60,000.00		60,000.00	
66	Digital Soil moisture, Temperature & Salinity Measures	CFES(1)	No	Public Bidding							14,000.00		14,000.00	
66	Haga Altimeter	CFES(4)	No	Public Bidding							50,000.00		50,000.00	
66	GPS Densitometer	CFES(2)	No	Public Bidding							100,000.00		100,000.00	
66	Electronic Precision Balance Digital Weighing	CFES(1)	No	Public Bidding							12,000.00	12,000.00		
66	Digital Soil Thermometer	CFES(4)	No	Public Bidding							12,023.33	12,023.33		
66	PCR Machine (CMO Requirement)	CSM (1)	No	Public Bidding							3,189.12	3,189.12		
66	Laboratory Oven	CSM (1)	No	Public Bidding							4,000,000.00		4,000,000.00	
66	Bench Top Centrifuge Machine	CSM (1)	No	Public Bidding							400,000.00		400,000.00	
66	Melting Point Apparatus	CSM (1)	No	Public Bidding							200,000.00		200,000.00	
66	Circulating Water Vacuum Pump	CSM (1)	No	Public Bidding							540,000.00		540,000.00	
66	Van de Graaf	CSM (1)	No	Public Bidding							200,000.00		200,000.00	
66	White board	ILSHS(45)	No	Public Bidding							50,000.00		50,000.00	
66	School Alarm Bell/ Electric Buzzer	ILSHS(1)	No	Public Bidding							315,000.00	315,000.00		Without Stand (wall mounted) 48" x 72"
66	Cork Board for the Classroom	ILSHS(21)	No	Public Bidding							3,500.00	3,500.00		Good Quality
66	Compound Microscope	ILSHS(3)	No	Public Bidding							79,800.00	79,800.00		Standard Size without Stand (wall mounted) 3x6 with aluminum
66	Ammeter	ILSHS(2)	No	Public Bidding							48,000.00		48,000.00	
66	Beam balance	ILSHS(4)	No	Public Bidding							9,200.00	9,200.00		
66	Set of weights	ILSHS(5)	No	Public Bidding							14,800.00	14,800.00		Good Quality
66	Voltmeter	ILSHS(2)	No	Public Bidding							8,000.00	8,000.00		
66	Other Science Apparatus and Equipment	ILSHS	No	Public Bidding							11,000.00	11,000.00		
66											20,000.00		20,000.00	Various
87	OFFICE SUPPLIES AND DEVICES													
87		ICT(90)	No	Public Bidding										
87		ICT P1(45)	No	Public Bidding							1,350,000.00		1,350,000.00	
87	Office Productivity Tools	ICT P2(20)	No	Public Bidding							675,000.00		675,000.00	
87		ICT P3(93)	No	Public Bidding							300,000.00	300,000.00		
87		ICT P4(3)	No	Public Bidding							1,395,000.00		1,395,000.00	
87		ICT P5(3)	No	Public Bidding							45,000.00		45,000.00	
87		ICT(1)	No	Public Bidding							45,000.00		45,000.00	
87	Office Supplies	ICT P1(1)	No	Public Bidding							15,000.00	15,000.00		
87		ICT P2(1)	No	Public Bidding							30,000.00	30,000.00		
87		ICT P3(2)	No	Public Bidding							30,000.00	30,000.00		
87		ICT P4(1)	No	Public Bidding							30,000.00	30,000.00		
87	Rack Mount Server	ICT P1(6)	No	Public Bidding							15,000.00	15,000.00		
87	RFID Card (Box of 100)	ICT P5(10)	No	Public Bidding							2,700,000.00		2,700,000.00	
87	Accountable Form Expenses	Admin	No	Public Bidding							120,000.00		120,000.00	
87	PRINTING SUPPLIES & EQUIPMENT										240,000.00	240,000.00		
97	Photocopy Machine	ILSHS(1)	No	Public Bidding										
101	SECURITY SERVICES										44,000.00		44,000.00	Kyocera Ecosys M2540dn
101	Security Services	Admin	No	Public Bidding										
102	SECURITY SURVEILLANCE AND DETECTION EQUIPMENT										11,087,000.00	11,087,000.00		

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102	CCTV Camera for Hallway and roof top	ILSHS(6)	No	Public Bidding						1,080,000.00		1,080,000.00	Latest Model and Good Quality
105	SPORTING GOODS												
105	Sports Equipment	ILSHS(1)	No	Public Bidding						100,000.00		100,000.00	Various
121	VEHICLE												
121	Transportation Equipment, University Bus	Admin	No	Public Bidding						10,000,000.00		10,000,000.00	
121	Transportation Equipment, Passenger Van	Admin	No	Public Bidding						2,000,000.00		2,000,000.00	
128	TRAVELING EXPENSES												
128	Travel(To ESU)	ICT P1(2)	No	Public Bidding						120,000.00	120,000.00		
TOTAL										331,895,268.25	28,813,253.45	303,082,014.80	

Prepared by:

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BAC Secretariat

Certified Funds Available:

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Budget Officer III

Recommending Approval:

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Approved by:

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OIC-President